

ARLINGTON FIRE DEPARTMENT COMMITTEE MEETING AGENDA CITY COUNCIL CHAMBERS SEPTEMBER 1, 2021 AT 5:30 PM

- 1. Call meeting to order and Pledge of Allegiance
- 2. Discussion on FD pay
 - Comparison to Ambulance
 - Comparison to other Fire Departments Municipal vs Association run FD
- 3. Discussion on request to increase benefit level to \$1,800
- 4. Any other discussion items

ADJOURNMENT

NO OFFICAL BUSINESS WILL BE CONDUCTED AT THIS MEETING THE MEETING IS FOR DISCUSSION PURPOSES ONLY

Fire and Ambulance Retention Pay

Fire

Ambulance

Pension required by State Statue

City set annual benefit level for firefighters at \$1,700 (used to calculate retirement amount)

City received \$27,399 in State Aid in 2020 which goes into pension fund
City approved an additional \$140.50/firefighter contribution

Paid Training

\$500 sign-on bonus

\$12.50/call On-Call \$0

Longevity pay: \$600 for 10-15 years (annual payments) \$1,200 15+ years (annual payments) Must respond to 20% of calls

Fire Calls 2019 60 Fire Calls 2020

51

Fire Call Revenue in 2019 \$9,644

Fire Call Revenue in 2020 \$1,950 Pension not required

Paid training

no sign-on bonus

\$17.00/call

On-Call \$6.25/hour

Longevity pay:

\$3,000 after 5 years (1 time) \$3,000 after 10 years (1 time) \$4,000 after 15 years (1 time) \$5,000 after 20 years (1 time) \$5,000 after 25 years (1 time)

Must work 800 hours

Ambulance Calls 2019

459

Ambulance Calls 2020

416

Ambulance Call Revenue 2019

\$301,322

Ambulance Call Revenue in 2020 (Test merger w/ Gaylord)

\$233,017



Research on Fire Department's Recommendations for Recruitment & Retention

1) New Firefighters receive a \$500 sign-on bonus after finishing firefighter and EMR Class

We had three new firefighters join in late 2016. This could result in a \$1,500 expense.

We have 26 active members (as of 2/9/17). In the 2017 budget, we budgeted as if we have a full 30 member crew, therefore if paid this year, there would be no impact on the budget.

However, Chief Zaske commented that the bonus wouldn't be paid out until 2020 at the earliest, if approved.

2) Firefighters to be compensated at the same hourly pay as Ambulance \$12.50

Currently, Firefighters are paid \$10/call. The increase would increase the payroll expenditures by \$5,565. (Based on a full crew of 30 members, average of 2,226 call hours.)

This would increase the Township's per section rate by \$6.20/section. The City's portion would increase \$1,213, reflecting a .15% increase in the levy.

3) Increase the current relief from \$1,300 to \$1,600 (same as Gaylord)

For the current budget year, increasing the pension would not affect the 2017 budget. The market dictates the health of the Fire Relief Fund. The City is obligated to cover the funds within the fund as if all of the firefighters were to withdraw their pension at the same time. Therefore, if the market does not continue to do well, the City would be required to cover the shortfall in 2017, or any year thereafter just as we had to in 2010, 2011 and 2013.

(Unbudgeted Required Payments: 2010 - \$22,789, 2011 - \$18,863, 2013 - \$7,951)

Gaylord City Council approved increases: \$1,450 (2015), \$1,550 (2016), \$1,600 (2017), \$1,650 (2018), \$1,700 (2019)

4) 10-15 years of service receive a \$50 comp draw off their utility bill.
 Over 15 years of service receive a \$100 comp draw off their utility bill.
 (Must be active and current with calls, training and meetings)

I contacted other cities (via ListServe) to inquire on which other cities offer a utility discount. No city admitted to giving the discount, and the League of MN Cities chimed in:

The state auditor's office takes a decidedly dim view of this idea. It finds no specific authority allowing discounts to city employees because of their status as city employees. For example, these discounts for city employees have been found to violate, or likely violate, the law:

- On merchandise sold at a city owned golf shop
- On rounds of golf
- On liquor sold at a municipal liquor store.

The League recommended:

One idea that a number of cities are using or exploring is the <u>Statewide Volunteer Retirement Program</u>, which allows firefighters to serve as volunteers and keep their pensions no matter where the move in the state.

Arlington Fire Department 2022 Fixed Wages

Chief	\$1,400.00
1st Asst. Chief	\$700.00
2nd Asst. Chief	\$400.00
Secretary/Treasurer	\$600.00
Safety/Training	\$300.00
Safety/Training	\$300.00
Air pack Service	\$300.00
Air pack Service	\$300.00
Incentive Pay	\$18,000.00
Signing Bonus Pay	\$0.00
Total	\$22,300.00

2020 Firefighter Payroll

Combined Bonu	Aguilera, Joseph	Sutton, Michael	Pedraza, Ali	Litfin, Jason	Grey, Howard	Benjamin, Ryan	Otto, Trevor	Klingelhutz, James	Wisch, Aaron	Henke, Ethan	Holmquist, Neil	Rose, Jon	Haggenmiller, Spencer	Voigt, Tony	Geib, Luke	Pomplun, Tom	Otto, Jeremy	Carpenter, Corey	Mackenthun, Doug	Carpenter, Chad	Bening, Grant	Zaske, Roberta	Otto, Jennifer	Ling, Curtis	Schmidt, Rick	Soeffker, Paul	Soeffker, James	Otto, Jeff	Dressen, Keith	Zaske, John	Haggenmiller, Tim		
Combined Bonus Pay - December 2020	2020	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2017	1/1/2017	12/28/2015	12/28/2015	1/6/2014	3/14/2013	3/14/2013	4/25/2009	4/25/2009	10/5/2005	10/5/2005	1/1/2003	1/1/2001	1/1/2001	1/1/2000	1/1/1999	1/1/1999	3/1/1998	4/1/1997	1/1/1996	1/1/1996	9/1/1995	1/1/1995	12/2/1991	3/1/1988		
\$20,700.00					\$500.00 Signing									Resigned	Resigned	\$1,200.00	\$1,200.00	\$1,200.00					8						\$1,200.00	\$1,200.00	\$1,200.00		
		,	ing Bonus for New	Signing Bonus for New	ing Bonus for New												Per John Z.		15		Yε	eai	rs	of	Se	en	/ic	e					
	Signing Bonus	Sianina Bonus																	15	i+	Υε	eai	S	of	Se	eη	/ic	е					
\$17,800.00 2021 Bonus	\$500.00 Projected	\$500 OO														\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	200.00		\$1.200.00	\$0.00 Retired mid-2021	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	YEAR 2021	
\$18,000.00 2022 Bonus	Director	-										\$600.00 ??	\$600.00 >>			\$1,200.00	\$1,200,00	\$1,200.00	\$1,200.00	\$1,200.00	\$1 200 00		\$1 200 00		\$1,200,00	\$1,200,00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	YEAR 2022	

Arlington (30)

2020 City set annual benefit level for firefighters at \$1,750 (used to calculate retirement amount) City received \$27,399 in State Aid in 2020 which goes intopension fund City approved an additional \$144.75/firefighter contributionPaid Training \$500 sign-on bonus \$12.50/call Longevity pay: \$600 for 10-15 years (annual payments) \$1,200 15+ years (annual payments) Must respond to 20% of calls

Glencoe(40)

Retirement benefit level of \$3,000
No additional payments
\$0/call
No longevity/incentive pay
we do annual reviews and there is a matrix of 20% call responses, 80% of meetings and then truck training.
After the review it is determined if they are in good standing and get credit for the year of service.

Fairfax (9-10)

PERA retirement
No paid training
\$18.00/call
No longevity/incentive pay
Must respond to 30% of calls

Le Sueur (24)

Annual benefit level of \$5,000 per year of service \$14.50/call
No additional pay
No longevity/incentive pay
No % of call requirements

New Germany (26)

Benefits level of \$2,800 PERA \$5.00/call training, \$10.00/call No longevity/incentive pay Must respond to 25% of calls

Gaylord (28)

Annual benefit level of \$1,700
Additional \$200.00/firefighter contribution
\$16.00/hour for calls
No longevity/incentive pay
Must respond to 60% of calls

Lester Prairie (30)

Annual benefit level of \$1,300 No longevity/incentive pay \$0 for calls

Red Wing (30) - this is a combined ambulance/fire, respond to 3,000 medical

calls per year

Benefit level of \$7,500 No longevity/incentive pay \$11-\$12 per hour for calls

Green Isle (18-20)

Benefit level is \$1,600 No longevity/incentive pay \$5.00 per call/training Must respond to 25% of calls

Winthrop (24)

PERA unsure of level No longevity/incentive pay \$20.00/call Unsure of %

<u>Cities of Nicollet, Le Center and Henderson</u> are separate from the Cities and run through the Associations. Cities are all very happy with this arrangement.

Associations take care of everything. They bill the Cities a certain percentage. For example, City of Nicollet is billed 26%, City of Henderson 45%/50%.

Fire Dept - Secure Helipad

Time of 21.37 $5/29/20 + 20-14 \rightarrow 17$ members $\Rightarrow 21.35$ pd hours. 22.29 $7/21/20^{?}$ $*20-22 \rightarrow (3 \text{ numbers} \Rightarrow 13 \text{ pd hours}.$ 17.25 $8/4/20 - *20-25 \rightarrow 10 \text{ numbers} \Rightarrow 10 \text{ pd hours}.$ 5.30 $9/9/20 - *20-32 \rightarrow \text{ be members} \Rightarrow 9 \text{ pd hours}.$ 21.48 $9/18/20 - *20-34 \rightarrow 14 \text{ weakers} \Rightarrow 17.5 \text{ pd hours}.$

> @ \$1250/ hr. +sxx.40/

=> \$13,46/hr.
plr costs

Bill RSMC \$150,0/event

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Asun Nn FD.



NICOLLET FIREMEN'S RELIEF ASSOCIATION

BOX 427 • NICOLLET, MINNESOTA 56074

FIRE PHONE 911 OR 931-1570

fixfighters receive no pay for calls.

Dear Patron,

This is the time of year that The Nicollet Volunteer Fire Department holds their annual fundraiser. We are asking each of our patrons to send a donation, in the return envelope provided, to the Nicollet Volunteer Fire Department. The monies received will go toward purchasing items not specifically budgeted for. In the past year, through your generous donations and donations from the Nicollet Conservation Club, The Nicollet Lions Club and the Greater Nicollet Area Community Foundation, we have been able to purchase a UTV to use for fire suppression and rescue calls. This new piece of equipment should be arriving this month.

We will be holding a dance this year on September 11th at the Nicollet Fire Hall. This date is the 20th Anniversary of the attack on the World Trade Center buildings where 343 firefighters lost their lives. You are invited to join us and the Nicollet area community in commemorating this day, remembering those who lost their lives, and enjoy some community fellowship. There will be a bean bag tournament in the afternoon beginning at 2 pm with the dance beginning later that evening at 8:30. Our new UTV will hopefully be on display for you to see also. Whether you attend the dance or not, your generous contribution is greatly appreciated.

The Nicollet Volunteer Fire Department consists of 26 volunteers that respond to your call for help, whether it be for fires, medical emergencies, car accidents, or rescues. Our members have been and continue to go through extensive fire and medical training to serve you. We are on call 24 hours a day, 365 days a year. We responded to 123 calls for help last year, a record number for us. There were over 1,584 man hours spent at these calls, plus the countless hours spent cleaning and maintaining the equipment upon the return from a call.

Along with responding to your calls for help, we also do fire prevention education in our local schools, attend 12 department meetings and 12 fire and medical training nights per year, attend numerous regional and state training sessions, and other regional and state meetings throughout the year.

If you are receiving this letter, the Nicollet Fire Department is your fire department. Both North Mankato Fire Department and St. Peter Fire Department send out mass mailings to their respective zip codes which send mailings to areas outside of their coverage area. The Nicollet Fire Department maintains a mailing list of just addresses within their coverage area.

For those of you who live in Belgrade Township, you may have received a donation letter from the North Mankato Fire Department. The North Mankato Fire Department is not your fire department and does not service any area outside of the North Mankato city limits. The Nicollet Fire Department services all of Belgrade Township and will be the fire service that responds to your call for help.

Some of you that live in Oshawa Township may receive a donation letter from the St. Peter Fire Department. St. Peter Fire department covers some of Oshawa Township, but if you are receiving this letter, your fire department is the Nicollet Fire Department.

The Nicollet Fire Department would like to thank you for your generous donation to help us serve you better.

City pays 26% or \$27,000, otherwise Nn by Fire Asin. Board consists of caly rep, lesp from Each,