

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Elections: Voting Booths

Project Category: Please circle below. Please complete a separate form for each project/purchase.

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | <u>Equipment Purchase</u>   |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: 4-Station Voting Booths. (see attached)

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

See attached (i)

Year anticipated for improvement/expenditure: 2022 Elections + 2024

Estimated cost of the project: \$879.<sup>00</sup>/per stand      10 = \$8,790.<sup>00</sup>

Proposed source(s) of funding: \_\_\_\_\_

Project Alternatives: \_\_\_\_\_

Submitted by: Vicki Pomplun - Election official

Date: 5-18-2020

Please return to City Administrator Amy Newsom by May 29, 2020

(1)

I would like to request eight (8)<sup>to ten (10)</sup> voting booths for the following reasons:

I currently have 15 single-standing booths of which only one (1) is a handicap/shorter stand. These stands are stored in 3 x-large boxes (take up a lot of space). During General Elections we have a large turnout of people and not enough booths for people to use, creating a waiting line. In order to keep things moving and accommodate the public, I have had to put tables out (no privacy) for people to go and fill out their ballots.

The new 4-stand booths are space savers, both while set-up and stored; and each contain one (1) handicap/lower shelf. If eight (8) new stands were purchased, there would be 32 voting spaces (8 being handicap), doubling the number of people allowed to vote at one time (making election day more efficient both in time and space). When set-up, these stands would occupy the same space (or very close to) that it takes to set-up the 15 single-stands and guessing the storage of same also. Ten Stands would give us 40 voting stations during General Elections.

Old stands could be sold or kept for backup (add'l).



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Store > Elections / Government > Voting Booths & Election Supplies > Voting Booths > Accessible Voting Booths

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View Enlarged Image



### 4 Station Franklin Voting Booth

Price: \$879.00

1 Add To Cart

SKU: 4SFRKLN

Universally designed 4 Station Voting Booth. Sole Source item.

Share:

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DESCRIPTION REVIEWS Q & A

Innovative and easily-assembled booth has four stations for voters and provides complete privacy

Accessible

- Universal design: all voters -- with and without disabilities -- vote at the same booth
- Booth meets all ADA and ADAAG standards for width, approach and clearance, and includes one lowered station
- Eligible for accessibility grants
- Custom configurations available

Simple Storage and Setup

- No pieces to lose -- all booths are self-contained
- Durable, easy to set up: one-piece construction (legs collapse inside booth)
- Packs small for storage -- requires only 30% of the space of other booth types

Efficient

- Reduce lines with ultra-efficient 4-station design
- Meets statewide "per voter" booth requirements
- Can be set up as 2, 3 or 4 station booths depending on precinct configuration

Durable

Log In

View Cart: empty

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**All Products**

- Automotive grade aluminum makes it the most indestructible booth on the market
- Shelf supports over 200 lbs.

**BallotCall System**

**Election Signs**

Proven

**Ramps**

- Over 10,000 booths in use in 37 states (and counting)
- Consistent response from election officials, voters and pollworkers that the Franklin is the best booth they have ever experienced

**All Products**

**GAS STATIONS / REFUELING**

Assembled dimensions:

**RETAIL**

**ALL PRODUCTS**

- 61" to frame top
- 37.5" to standard writing shelf
- 30" to seated/accessible shelf
- 32" w between outside legs
- 20.5" shelf depth

Packed Dimensions: 38.5" L x 25" H x 9.5" D  
Weight (assembled): 44 lbs

[next >](#)

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2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Zoll heart monitor X-series

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                              |
|-----------------------------------|------------------------------|
| Water Projects                    | <u>Public Safety Project</u> |
| Sanitary Sewer Projects           | Equipment Purchase           |
| Storm Sewer Projects              | Park and Recreation Project  |
| Street or transportation projects | Public Facilities            |

Description of capital item and/or project: monitor has Advanced and basic Cardiac monitoring functions; defibrillation, synchronized cardioversion, pacing and 12 lead ECG, along with pulse oximetry, end tidal CO<sub>2</sub>, automatic blood pressures

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Current model (Zoll E Series) is out of date and barely passes yearly preventive maintenance checks. It is advisable to replace for citizen safety.

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: 35K

Proposed source(s) of funding: city

Project Alternatives: continue using Zoll E Series monitor

Submitted by: Jara Burtin

Date: 5/12/20

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

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In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Lucas CPR device

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                              |
|-----------------------------------|------------------------------|
| Water Projects                    | <u>Public Safety Project</u> |
| Sanitary Sewer Projects           | Equipment Purchase           |
| Storm Sewer Projects              | Park and Recreation Project  |
| Street or transportation projects | Public Facilities            |

Description of capital item and/or project: Automated CPR device. Improves survivability of cardiac arrest victims

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.): To replace older, heavier one, to provide a better service to citizens.

Year anticipated for improvement/expenditure: 2024

Estimated cost of the project: 15K

Proposed source(s) of funding: city

Project Alternatives: continue to use current one

Submitted by: Sara Burton

Date: 5/12/20

**Please return to City Administrator Amy Newsom by May 29, 2020**



2021-2026

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In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: New ambulance

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                              |
|-----------------------------------|------------------------------|
| Water Projects                    | <u>Public Safety Project</u> |
| Sanitary Sewer Projects           | Equipment Purchase           |
| Storm Sewer Projects              | Park and Recreation Project  |
| Street or transportation projects | Public Facilities            |

Description of capital item and/or project: No New ambulance to stay on current track of replacement every 15 years

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Advisable to provide quality service, without concerns of equipment failure, ↑ cost of repairs etc.

Year anticipated for improvement/expenditure: 2022

Estimated cost of the project: 300K

Proposed source(s) of funding: City

Project Alternatives: Continue to use 2007 Road rescue ambulance, knowing potential for increasing maintenance costs and public safety risk.

Submitted by: Sara Burton

Date: 5/12/20

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

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In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Ranger / ATV

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                              |
|-----------------------------------|------------------------------|
| Water Projects                    | <u>Public Safety Project</u> |
| Sanitary Sewer Projects           | Equipment Purchase           |
| Storm Sewer Projects              | Park and Recreation Project  |
| Street or transportation projects | Public Facilities            |

Description of capital item and/or project: ATV to assist with patient care outside of reach via public roadway. i.e. field

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.): Advisable to maintain safety standards. Current one is 2012.

Year anticipated for improvement/expenditure: 2023

Estimated cost of the project: 15K.

Proposed source(s) of funding: City

Project Alternatives: continue use of current all terrain vehicle

Submitted by: Sara Burton

Date: 5/12/20

**Please return to City Administrator Amy Newsom by May 29, 2020**



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Title of the project/purchase: Pagers

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                              |
|-----------------------------------|------------------------------|
| Water Projects                    | <u>Public Safety Project</u> |
| Sanitary Sewer Projects           | Equipment Purchase           |
| Storm Sewer Projects              | Park and Recreation Project  |
| Street or transportation projects | Public Facilities            |

Description of capital item and/or project: Voice pagers that ring from dispatch when 911 call comes in to alert staff of call

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.): It is advisable to provide a better service, and have enough pagers for all staff.

Year anticipated for improvement/expenditure: 2023

Estimated cost of the project: 5k

Proposed source(s) of funding: city

Project Alternatives: use older models; may not work/chance of missing 911 call.

Submitted by: Sara Burt

Date: 5/12/20

Please return to City Administrator Amy Newsom by May 29, 2020

2021-2026

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In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Bottom Ager for S1060 Blower

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects  
Sanitary Sewer Projects  
Storm Sewer Projects  
Street or transportation projects

Public Safety Project  
Equipment Purchase  
Park and Recreation Project  
Public Facilities

Description of capital item and/or project: Replace Bottom Ager

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Ager wears more quickly than other  
agers - most important ager - current one wearing down

Year anticipated for improvement/expenditure: 2024

Estimated cost of the project: \$ 5,000

Proposed source(s) of funding: Stunts equipment

Project Alternatives: \_\_\_\_\_

Submitted by: Kirby Workworth

Date: 5-22-20

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Title of the project/purchase: Replace Dry Air Pipes FOR Comm CTR Sprinklers

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | <u>Public Facilities</u>    |

Description of capital item and/or project: Remove + Replace Dry air  
main pipes in comm CTR Attic for fire sprinklers

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Old pipes not properly angled, condensation  
sits and rusts out pipes causing drastic pressure loss  
in system + sprinklers could go off + destroy Building if  
not shut off in time

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: \$22,000

Proposed source(s) of funding: \_\_\_\_\_

Project Alternatives: \_\_\_\_\_

Submitted by: Kirby Weckworth

Date: 5-22-20

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Title of the project/purchase: Concrete Apron @ Shop

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- Water Projects
- Sanitary Sewer Projects
- Storm Sewer Projects
- Street or transportation projects
- Public Safety Project
- Equipment Purchase
- Park and Recreation Project
- Public Facilities

Description of capital item and/or project: 20' x 180' apron around automatic overhead doors of shop

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

- Health concerns - safety Equipment drags in dirt/dust constantly into shop - hard on health + equipment/electronics  
Also water soaks @ foundation -- chronic sinus infections from breathing in dust --

Year anticipated for improvement/expenditure: 2022

Estimated cost of the project: \$15,000

Proposed source(s) of funding: Public Facilities / Govt Bldg

Project Alternatives: \_\_\_\_\_

Submitted by: Kirby Wickert

Date: 5-22-20

**Please return to City Administrator Amy Newsom by May 29, 2020**



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Title of the project/purchase: Downtown Christmas Lighting

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: Replace x-mas Garland that hangs across streets

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

old, falling apart, appearing thin

Year anticipated for improvement/expenditure: 2022

Estimated cost of the project: \$ 6,000

Proposed source(s) of funding: Streets / x-mas / Chamber of Comm?

Project Alternatives: \_\_\_\_\_

Submitted by: Kicky Weckworth

Date: 5-22-20

**Please return to City Administrator Amy Newsom by May 29, 2020**



2021-2026

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In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Downtown Christmas Lighting - Candle Wreaths

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: Replace aging x-mas decor for downtown

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Current lighting is very old and falling apart, looking more & more thin every year.

Year anticipated for improvement/expenditure: 2023

Estimated cost of the project: \$15,000

Proposed source(s) of funding: Streets/x-mas/ chamber of com.

Project Alternatives: \_\_\_\_\_

Submitted by: Kathy Workworth

Date: 5-22-20

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Street Line + Curb Painting

Project Category: Please circle below. Please complete a separate form for each project/purchase.

Water Projects  
Sanitary Sewer Projects  
Storm Sewer Projects

Street or transportation projects

Public Safety Project  
Equipment Purchase  
Park and Recreation Project  
Public Facilities

Description of capital item and/or project: Contract Curb painting +  
Parking lines on main st + PKG LOTS - 1/2 town  
every year

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

no current budgeting - used to have paint stripers,  
but broke, maint. nightmare + not very cost efficient  
to do in-house

Year anticipated for improvement/expenditure: every year

Estimated cost of the project: \$5,000

Proposed source(s) of funding: Streets

Project Alternatives: buy paint stripers for ~ \$5,000 + paint  
every year ~ \$2,000

Submitted by: Kirby

Date: 5-22-20

Please return to City Administrator Amy Newsom by May 29, 2020

2021-2026

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In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Replace City Loader

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | <u>Equipment Purchase</u>   |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: Replace City Loader, trade-in current loader

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

emergency equipment for city, age is proving costly as repairs add up

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: \$105,000

Proposed source(s) of funding: \_\_\_\_\_

Project Alternatives: \* eventually trade in for new/ ~ \$8,000/yr budget to stay ahead of costly repairs + big budget costs in future

Submitted by: Kirby Weckworth

Date: 5-22-20

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Salt Truck Painting

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: Sand down + repaint/undercoat  
Salt truck

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):  
UPkeep of Salt truck ~~that~~ to avoid  
major breaks + corrosion

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: \$ 11,000

Proposed source(s) of funding: Streets

Project Alternatives: \_\_\_\_\_

Submitted by: Kirby Wockward

Date: 5-22-20

**Please return to City Administrator Amy Newsom by May 29, 2020**



2021-2026

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Title of the project/purchase: Seal coating / crack filling / curbwork

Project Category: Please circle below. Please complete a separate form for each project/purchase.

- |  |                             |
|--|-----------------------------|
| Water Projects                           | Public Safety Project       |
| Sanitary Sewer Projects                  | Equipment Purchase          |
| Storm Sewer Projects                     | Park and Recreation Project |
| <u>Street or transportation projects</u> | Public Facilities           |

Description of capital item and/or project: Chip seal, crackfill, + curb  
repair project yearly - '15 - '16 - OR '17 = f  
town each year

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Maintain streets + avoid  
costly overlays / street maintenance / bad roads

Year anticipated for improvement/expenditure: Every year

Estimated cost of the project: \$ 100,000 - at least

Proposed source(s) of funding: Streets

Project Alternatives: \_\_\_\_\_

Submitted by: Kathy Wooten

Date: 5-22-20

Please return to City Administrator Amy Newsom by May 29, 2020



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Title of the project/purchase: Trade-in Replace 54" Zoo Tum Mower

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                                    |
|-----------------------------------|------------------------------------|
| Water Projects                    | Public Safety Project              |
| Sanitary Sewer Projects           | Equipment Purchase                 |
| Storm Sewer Projects              | <u>Park and Recreation Project</u> |
| Street or transportation projects | Public Facilities                  |

Description of capital item and/or project: Replace 54" mower

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

upkeep of Parks + properties - trade-in every 5 yrs  
to avoid costly repairs + good trade-in price.

Year anticipated for improvement/expenditure: 2025

Estimated cost of the project: \$ 7,000

Proposed source(s) of funding: 1/2 Parks 1/2 cemetery

Project Alternatives: \_\_\_\_\_

Submitted by: Kirby Wickworth

Date: 5-22-20

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Title of the project/purchase: 72" Mower

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                                    |
|-----------------------------------|------------------------------------|
| Water Projects                    | Public Safety Project              |
| Sanitary Sewer Projects           | Equipment Purchase                 |
| Storm Sewer Projects              | <u>Park and Recreation Project</u> |
| Street or transportation projects | Public Facilities                  |

Description of capital item and/or project: Trade-in Kubota 72" zero  
turn for new

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Mowing of properties & keeping a reliable  
piece of equipment updated, avoid breakdowns &  
costly maintenance

Year anticipated for improvement/expenditure: 2022

Estimated cost of the project: \$15,000

Proposed source(s) of funding: Parks <sup>1/2</sup> & Cemetery <sup>1/2</sup>

Project Alternatives: \_\_\_\_\_

Submitted by: Kirby Wedworth

Date: 5-22-20

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REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Cemetery Software

Project Category: Please circle below. Please complete a separate form for each project/purchase.

- Water Projects
- Sanitary Sewer Projects
- Storm Sewer Projects
- Street or transportation projects
- Public Safety Project
- Equipment Purchase
- Park and Recreation Project
- Public Facilities

Description of capital item and/or project: Cemetery management software to manage <sup>future</sup> existing burials, deeds, plot locations, locations of remains within plot, type of burial, requests for information on plot ownership & inheritance

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.): advisable to provide better service & be more efficient, could potentially <sup>save the city time and money by</sup> preventing future incidents like the Trebesch lawsuit by creating a centralized, clear, backed up record of where remains are located (including where they are without their plot in ~~the~~ cases in which they are discarded, etc.)

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: \$8693

Proposed source(s) of funding: CIP

Project Alternatives: other bids for softwares that are not as complete or thorough OR continue with current methods

Submitted by: Jane M Ramacher

Date: 6-4-2020

Please return to City Administrator Amy Newsom by May 29, 2020

- will create a digital & up record rather than the easily lost damaged paper records we currently use

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

*In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.*

Title of the project/purchase: Engine

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: replace Engine 2

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

main Engine cannot be more than 15 years old  
NFPA. Engine 2 will be 30 years old

Year anticipated for improvement/expenditure: 2028

Estimated cost of the project: 750,000

Proposed source(s) of funding: City of Arlington, Townships

Project Alternatives: None

Submitted by: John Zude

Date: 5-26-2020

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.

Title of the project/purchase: Extraction Tools

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: replace Extraction tools

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Tools are over 20 years old. They are not built for the new metals in vehicles today

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: 75,000

Proposed source(s) of funding: City of Arlington, Townships, grants

Project Alternatives: none

Submitted by: [Signature]

Date: 5-26-2020

**Please return to City Administrator Amy Newsom by May 29, 2020**



2021-2026

### REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.

Title of the project/purchase: Radios

Project Category: Please circle below. Please complete a separate form for each project/purchase.

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: replace mobile and hand held radios

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

State Will be switching frequencies

Year anticipated for improvement/expenditure: 2030

Estimated cost of the project: 200,000

Proposed source(s) of funding: City of Arlington, Townships, Grants

Project Alternatives: None

Submitted by: [Signature]

Date: 5-26-2020

Please return to City Administrator Amy Newsom by May 29, 2020

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: SCBA Replacement

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: replace 22 SCBA's and  
44 tanks

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

NFPA says to replace every 15 years. Our are  
beyond there useful life

Year anticipated for improvement/expenditure: 2020

Estimated cost of the project: 200,000

Proposed source(s) of funding: City of Arlington, Townships,  
grants

Project Alternatives: stop sending fire fighters into to fight  
fires

Submitted by: [Signature]

Date: 5-26-2020

Please return to City Administrator Amy Newsom by May 29, 2020

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

*In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.*

Title of the project/purchase: Tanker

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: replace Tanker 2

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Truck will be 30 years old

Year anticipated for improvement/expenditure: 2035

Estimated cost of the project: 400,000

Proposed source(s) of funding: City of Arlington, Townships

Project Alternatives: None

Submitted by: Alan Zade

Date: 5-26-2020

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

*In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.*

Title of the project/purchase: Turnout gear replacement

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: replace 30 sets of turnout gear

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

NEPA and OSHA say to replace your turnout gear every 10 years. Our gear is wore out

Year anticipated for improvement/expenditure: 2020

Estimated cost of the project: 90,000

Proposed source(s) of funding: City of Arlington, Townships,  
grants

Project Alternatives: Stop sending firefighters into to fight  
fires

Submitted by: [Signature]

Date: 5-26-2020

Please return to City Administrator Amy Newsom by May 29, 2020

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Turn out gear replacement

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: replace 30 set of turnout gear

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

NFPA and OSHA say to replace your turnout gear every 10 year. our gear is wore out

Year anticipated for improvement/expenditure: 2030

Estimated cost of the project: 125,000

Proposed source(s) of funding: City of Arlington, Township,  
grant

Project Alternatives: Stop sending firefighters into to fight  
fire

Submitted by: [Signature]

Date: 5-26-2020

Please return to City Administrator Amy Newsom by May 29, 2020



2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

*In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.*

Title of the project/purchase: SCBA replacement

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: replace 22 SCBA's and  
44 tanks

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

NFPA says to replace every 15 years. Our are  
beyond there useful life

Year anticipated for improvement/expenditure: 2035

Estimated cost of the project: 300,000

Proposed source(s) of funding: City of Arlington, Township,  
grant

Project Alternatives: Stop sending fire fighters into to  
fight fires

Submitted by: [Signature]

Date: 5-26-2020

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

### REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Brush Rig

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: replace Brush Rig 2

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Truck will be 30 years old

Year anticipated for improvement/expenditure: 2035

Estimated cost of the project: 100,000

Proposed source(s) of funding: City of Arlington, Townships

Project Alternatives: None

Submitted by: [Signature]

Date: 5-26-2020

Please return to City Administrator Amy Newsom by May 29, 2020

2021-2026

REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.

Title of the project/purchase: Rescue

Project Category: Please circle below. Please complete a separate form for each project/purchase.

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: replace Rescue Truck

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Truck will be 30 years old

Year anticipated for improvement/expenditure: 2034

Estimated cost of the project: 400,000

Proposed source(s) of funding: City of Arlington, Townships

Project Alternatives: None

Submitted by: [Signature]

Date: 5-26-2020

Please return to City Administrator Amy Newsom by May 29, 2020

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

*In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.*

**Title of the project/purchase**

Motorola Portable Radio Update

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects	Public Safety Project
Sanitary Sewer Projects	<b>Equipment Purchase</b>
Storm Sewer Projects	Park and Recreation Project
Street or transportation projects	Public Facilities

**Description of capital item and/or project:**

Update and replacement of the Motorola Portable and Squad Car Radios

**Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):**

The Motorola Portable and Squad Car Mounted radio are an integral part of a functioning police department. Within the last 2 years, Motorola has begun the process of discontinuing the current radios utilized by the Arlington Police Department. These radios are highly sophisticated and designed to work with the State of Minnesota's ARMER Radio System which allows agencies to communicate with each other across jurisdictions when needed in events such as pursuits and to communicate critical information such as subject descriptions. Portable radios are also an integral part of the safety of an Officer to effectively communicate without drawing their attention away from any situations and request backup when needed.

**Year anticipated for improvement/expenditure**

2021-2022

**Proposed source(s) of funding**

TBD

**Project Alternatives**

Motorola and Kenwood are the only ARMER certified radios available. State obtained pricing typically favors the Motorola brand radio and is the brand used throughout Sibley County for communication.

Submitted by: \_\_\_\_\_

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**



2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

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Title of the project/purchase: Water treatment plant

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: Chlorine Feed Heads

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

necessary to perform duties

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: \$4,000<sup>00</sup>

Proposed source(s) of funding: water fund

Project Alternatives: \_\_\_\_\_

Submitted by: Lee O'S

Date: 5/26/20

**Please return to City Administrator Amy Newsom by May 29, 2020**

**VESSCO, INC.**  
**8217 Upland Circle**  
**Chanhassen, MN 55317-9626**  
**USA**

**Phone (952) 941-2678**  
**Fax (952) 941-0796**

**PROPOSAL**

**11877**

**Proposed to:**

PEOPLESERVICE  
P.O. BOX 895  
438 WEST MAIN STREET  
ARLINGTON, MN 55307

<i>Prpls #</i>	11877	<i>Job</i>	0
<i>Inquiry #</i>		<i>Valid</i>	11877
<i>Date Needed</i>	06/25/20	<i>Lead Time</i>	7000
<i>Proposed</i>	05/26/20	<i>Salesperson</i>	
<i>Sales Type</i>	RETAIL	<i>Rep</i>	116
<i>Terms</i>	Net 30	<i>Tax Exempt</i>	
<i>Ship Via</i>	UPS 3rd PTY 565990	<i>Jurisd'n</i>	EX
		<i>FOB</i>	SHIPPING

**Ship to:**

ARLINGTON CITY HALL (WATER PLNT)  
204 SHAMROCK DRIVE  
ARLINGTON, MN 55307

**Phone (320) 223-2034 Fax (507) 964-2254**

Qty	Item Num	Description	Price	Ext Price
1	VR2CACX	510S Vacuum Regulator Set, Auto Switchover, 500PPD	4,596.18	4,596.18

Amount 4,596.18  
Tax 0.00  
Freight 0.00  
Total 4,596.18

Approved 05/26/20

Comments

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.

Title of the project/purchase: Waste water plant

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: Dechlorination Mixer  
Replace Drive motor & Gear

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.): desirable to be more efficient<sup>2</sup>

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: \$1500<sup>00</sup>

Proposed source(s) of funding: AGI

Project Alternatives: \_\_\_\_\_

Submitted by: Lee OMT

Date: 5/26/20

**Please return to City Administrator Amy Newsom by May 29, 2020**

Product Categories / Motors / General Purpose AC Motors / General Purpose AC Motors / 1-1/2 HP General Purpose Motor,3-Phase,1760 Nam...

[Print](#) [Email](#)

BALDOR ELECTRIC

# 1-1/2 HP General Purpose Motor,3-Phase,1760 Nameplate RPM,Voltage 208-230/460,Frame 56C

Item # 29UX95 Mfr. Model # VEM3554 Catalog Page # N/A UNSPSC # 26101612



Web Price

**\$788.00** / each

1

Add to Cart

[+ Add to List](#)

Shipping  Pick

Expected to arrive **Wed. May** :

Ship To **68101** ([Change](#))

Shipping Weight 41.55 lbs.

Country of Origin USA | *Country of Origin is subject to change.*

*Note: Product availability is real-time updated and adjusted continuously. The product will be reserved for you when you complete your order. [More](#)*

How can we [improve our Product Images?](#)

Compare

## Product Details

Keep equipment running with this general purpose motor. It features a totally enclosed fan-cooled motor enclosure design, which helps resist [View More](#)

## Technical Specs

Item	General Purpose Motor	Motor Mounting Position	Horizontal
Motor Application	General Application	Motor Thermal Protection	None
Motor Design	3-Phase	Ins. Class	F
Motor Enclosure Design	Totally Enclosed Fan-Cooled	Motor Service Factor	1.15
HP	1-1/2	Motor Bearings	Ball
Nameplate RPM	1760	Motor Frame Material	Rolled Steel
Frame	56C	Max. Ambient Temp.	40 Degrees C
Voltage	208-230/460	Motor Shaft Rotation	CW/CCW
Hz	60	Shaft Dia.	5/8"
Phase	3	Shaft Length	1-7/8"
Full Load Amps	4.5-4.4/2.2	Length Less Shaft	11-23/64"
No. of Speeds	1	Overall Length	12-1/4"
Motor Mounting Type	Face	Motor Shaft Design	Keyed



RPM Range	1701-1800	CC Number	CC031A
Standards	UL, CSA	Inverter Rated	Yes
Duty	Continuous	Includes	Conduit Box
Motor Efficiency Group	NEMA Premium Efficient	Manufacturers Warranty Length	3 yr.
Nominal Efficiency	86.5%	RPM Group	1701-1800

**VESSCO, INC.**  
**8217 Upland Circle**  
**Chanhassen, MN 55317-9626**  
**USA**

**Phone (952) 941-2678**  
**Fax (952) 941-0796**

**PROPOSAL**

11589

**Proposed to:**

PEOPLESERVICE  
P.O. BOX 895  
438 WEST MAIN STREET  
ARLINGTON, MN 55307

<i>Prpls #</i>	11589	<i>Job</i>	0
<i>Inquiry #</i>			
<i>Date Needed</i>	04/04/20	<i>Valid</i>	11589
<i>Proposed</i>	03/05/20	<i>Lead Time</i>	0
<i>Sales Type</i>	RETAIL	<i>Salesperson</i>	
<i>Rep</i>	116		
<i>Terms</i>	Net 30		
<i>Tax Exempt</i>		<i>Jurisd'n</i>	MN
<i>Ship Via</i>	UPS Vessco 565990	<i>FOB</i>	SHIPPING

**Ship to:**

PEOPLESERVICE  
438 WEST MAIN STREET  
ARLINGTON, MN 55307

**Phone (320) 223-2034 Fax (507) 964-2254**

Qty	Item Num	Description	Price	Ext Price
1	999EQ	80335-0200 PIN PORTABLE R 5.00 HS 19 TEETH 58	656.25	656.25

Amount 656.25  
Tax 45.12  
Freight 0.00  
Total 701.37

Approved 03/05/20

Comments



*Kbuckhanen  
@vesco.com*

Family of Companies

**THIS UNIT MUST BE INSTALLED AND OPERATED IN ACCORDANCE WITH  
CURRENT INSTRUCTION MANUALS AND OSHA STANDARDS. BEFORE  
STARTING SEE MANUAL FOR LUBRICATION & SAFETY REQUIREMENTS.  
FACTORY REBUILT**

SERIAL NO.	11AFF0651-1&R	INPUT RPM	1750
TYPE SIZE	POG-15	RATIO	5:1
ORDER NO.	57180	OUTPUT	350
		H.P. RATING	1.5
		SERVICE FACTOR	2

**PHILADELPHIA MIXING SOLUTIONS, LTD.  
PALMYRA, PA 17078 • PH:800.95.MIXERS • [www.philamixers.com](http://www.philamixers.com)**

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: water treatment plant

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: Dehumidifier Hi E dri 195

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.): keep humidity down so parts & pipes don't rust and corrode

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: 3078.00

Proposed source(s) of funding: water fund

Project Alternatives: \_\_\_\_\_

Submitted by: Lee O'S

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**



# Northwestern Power Equipment Co., Inc.

Client: Peoples Service

779 County Road B2 , St. Paul, MN 55113

Contact: Lee Ortloff

Phone : 612 636 2434

Terry Estenson

Project: Dehumidifier

Quote Date : May 26<sup>th</sup>,2020

TEstenson@nwpeco.com

Quote Number: 200526TE

(P) 651.628.0683

(F) 651-447 2158

(C) 612-940-3033

Item	Qty. Unit		Description	Unit Price [\$]	Value [\$]
1	1	each	Quest Hi E dry Model 195 New version.	\$30787.00	\$3078.00
				<b>TOTAL PRICE</b>	

## Pricing Comments

Taxes not included

Freight not included -Add about \$100

Quote valid for 60 days

Submittals 1-3 Days after receipt of order,

Delivery: 2-3-- weeks after order

**Term: Net 30 Days**

FOB: Shipping point : Madison Wisc.

**Terry Estenson**

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Jetting & cameraing

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: Jetting & televising of Larger Sewer mains

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.): prevent sewer backups and know condition of system

Year anticipated for improvement/expenditure: annual

Estimated cost of the project: ~~10,000~~ 10,000 to 20,000

Proposed source(s) of funding: Arlington sewer fund

Project Alternatives: \_\_\_\_\_

Submitted by: Lee O

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: man hole repair.

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects  
Sanitary Sewer Projects  
Storm Sewer Projects  
Street or transportation projects

Public Safety Project  
Equipment Purchase  
Park and Recreation Project  
Public Facilities

Description of capital item and/or project: Lift up Buried manholes  
to reduce IRT

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Reduce Infiltration and Gain access to  
Buried man holes

Year anticipated for improvement/expenditure: Every year/annual

Estimated cost of the project: \$20,000 - ~~1000~~ \$25,000

Proposed source(s) of funding: Arlington sewer

Project Alternatives: \_\_\_\_\_

Submitted by: Lee Ows

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: waste water treatment plant

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects  
Sanitary Sewer Projects  
Storm Sewer Projects  
Street or transportation projects

Public Safety Project  
Equipment Purchase  
Park and Recreation Project  
Public Facilities

Description of capital item and/or project: Rebuild chlorine & sulfur dioxide systems for disinfection of waste water

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.): mandated by MPCA - necessary to perform duties

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: \$310000

Proposed source(s) of funding: AGI

Project Alternatives: \_\_\_\_\_

Submitted by: Lee O'S

Date: 5/26/20

**Please return to City Administrator Amy Newsom by May 29, 2020**

**VESSCO, INC.**  
**8217 Upland Circle**  
**Chanhassen, MN 55317-9626**  
**USA**

**Phone (952) 941-2678**  
**Fax (952) 941-0796**

**PROPOSAL**

10977

**Proposed to:**

PEOPLESERVICE  
P.O. BOX 895  
438 WEST MAIN STREET  
ARLINGTON, MN 55307

<i>Prpls #</i>	10977	<i>Job</i>	0
<i>Inquiry #</i>		<i>Valid</i>	10977
<i>Date Needed</i>	11/09/19	<i>Lead Time</i>	5900
<i>Proposed</i>	10/10/19	<i>Salesperson</i>	
<i>Sales Type</i>	RETAIL	<i>Rep</i>	
<i>Terms</i>	Net 30	<i>Jurisd'n</i>	MN
<i>Tax Exempt</i>		<i>Ship Via</i>	UPS Vessco 565990
<i>FOB</i>	SHIPPING		

**Ship to:**

Arlington WWTP  
PEOPLESERVICE  
P.O. BOX 895  
438 WEST MAIN STREET  
ARLINGTON, MN 55307

**Phone (320) 223-2034 Fax (507) 964-2254**

Qty	Item Num	Description	Price	Ext Price
1	Section	Chlorine	0.00	0.00
2	999EQ	Robo Control 12V Battery	50.27	100.54
2	W3T99090	PM KIT, VACUUM REGULATOR, 200/500PPD	176.13	352.26
1	W3T99880	PM KIT, V10K, V-2000, 500PPD	106.34	106.34
1	W2T11717	SENSOR UNIT (CHLORINE)	371.10	371.10
1	W3T98108	PM KIT 3/4IN STANDARD INJECTOR	111.88	111.88
0	Description		0.00	0.00
1	Section	Sulfer Dioxide	0.00	0.00
2	999EQ	Robo Control 12V Battery	50.27	100.54
1	W3T98108	PM KIT 3/4IN STANDARD INJECTOR	111.88	111.88
2	W3T99090	PM KIT, VACUUM REGULATOR, 200/500PPD	176.13	352.26
1	W3T99880	PM KIT, V10K, V-2000, 500PPD	106.34	106.34
1	W2T11714	SENSOR UNIT (SULPHUR DIOXIDE)	390.71	390.71
0	Description		0.00	0.00
6	930	Labor	105.00	630.00
2	930	Travel	85.00	170.00

Amount 2,903.85  
Tax 144.63  
Freight 0.00  
Total 3,048.48

Approved 10/10/19

Comments



2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Fire Hydrant Replacement

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects  
Sanitary Sewer Projects  
Storm Sewer Projects  
Street or transportation projects

Public Safety Project  
Equipment Purchase  
Park and Recreation Project  
Public Facilities

Description of capital item and/or project: Replace old or poor functioning fire Hydrants

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Eliminate very old hydrant's for fire protection & flushing of the system

Year anticipated for improvement/expenditure: annual - ~~one~~

Estimated cost of the project: ~~\$6,000~~ 15,000

Proposed source(s) of funding: water fund

Project Alternatives: \_\_\_\_\_

Submitted by: Lee Orloff

Date: 5/18/2020

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Waste water plant

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects  
Sanitary Sewer Projects  
Storm Sewer Projects  
Street or transportation projects

Public Safety Project  
Equipment Purchase  
Park and Recreation Project  
Public Facilities

Description of capital item and/or project: Replace Variable speed Drive

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Drive Burnt out years ago  
used to power Blower

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: \$ 2000 00

Proposed source(s) of funding: AGF

Project Alternatives: \_\_\_\_\_

Submitted by: Lee

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**

Service, Inc.  
 P.O. Box 244  
 Alexandria, MN 56308

Phone # 866-583-4836

Fax # 763-322-8813

www.idealdrives.com

# Service Estimate 27993

Date 12/29/2016

Blower Room Sludge Blower  
 Budget for 2018

Name / Address
PeopleService - City of Arlington 438 West Main Street PO Box 895 Arlington MN 55307

P.O. No.

Terms

Net 30

Description	Qty	Cost	Total
ESTIMATED TO REPLACE THE CUTLER HAMMER SVX9000 DRIVE, 7.5HP  CUTLER HAMMER, SVX9000, 7.5HP, \$2150.00 YASKAWA Z1000, 7.5HP, \$1950.00 ABB ACH550, 7.5HP, \$2050.00  These prices include the cost for a replacement 30HP VFD, travel, estimated labor, and materials. Shipping not included. Lead-time for project completion would be approximately two weeks from approval. Shorter lead-times may be available.	1	0.00	0.00T
		<b>Subtotal</b>	\$0.00
		<b>Sales Tax (0.0%)</b>	\$0.00
		<b>Total</b>	\$0.00

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Waste water Plant

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects  
Sanitary Sewer Projects  
Storm Sewer Projects  
Street or transportation projects

Public Safety Project  
Equipment Purchase  
Park and Recreation Project  
Public Facilities

Description of capital item and/or project: Skid for refrigerated  
Sampler

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

mandated by ~~State~~ MPCA

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: \$ 1,152.00

Proposed source(s) of funding: AGI

Project Alternatives: \_\_\_\_\_

Submitted by: Lee Ows

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**

# QUOTATION

**Quotation From:**

TECH SALES CO.  
311 W. 44TH STREET  
MINNEAPOLIS MN 55409  
Ph: (612) 823-8238 Fx: (612) 823-4272

Page: 1

**Quotation For:**

People Service  
438 W Main St  
Arlington MN 55307  
Ph: (320) 223-2038 Fx:

Quotation#: 2190775  
Revision#:   
Date: 06/17/19

Attn: Lee ortloff E-Mail: lortloff@peopleservice.com  
Ref: ISCO 4700 Refridgeration Skid

**Please Address Order To:**

TECH SALES CO.  
311 W. 44TH STREET  
MINNEAPOLIS MN 55409

FOB: Factory  
Shipment: 3-4 Weeks ARO  
Salesman: Jesse DeGroot  
Validity: 30 Days  
Terms: NET 30 DAYS

Item	Qty	Part#/Description	Unit Price	Total Price
1	1	605804190 Refrigeration Skid for 4700/5800 Sampler.	1,152.00	1,152.00
			<b>Quote Total:</b>	<b>1,152.00</b>

Prices shown do not include freight or sales tax. MasterCard/Visa payments are accepted but may be subject to a 4% surcharge. Please review this quotation and let us know if you have any questions.

By: Jesse DeGroot



2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.

Title of the project/purchase: Waste Water Plant Repair

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects  
Sanitary Sewer Projects  
Storm Sewer Projects  
Street or transportation projects

Public Safety Project  
Equipment Purchase  
Park and Recreation Project  
Public Facilities

Description of capital item and/or project: Sprockets for sludge Thickener

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

parts are broke:  
use equipment 7 months out of the year for  
solids dewatering

Year anticipated for improvement/expenditure: 2022

Estimated cost of the project: \$ 3,735.00

Proposed source(s) of funding: AGI

Project Alternatives: \_\_\_\_\_

Submitted by: Lee OHS

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**



**Proposal For:** PEOPLE SERVICE INC  
Lee Ortloff  
COUNTY RD 11  
PINE ISLAND , MN 55963  
Phone: 612-636-2434  
lortloff@peopleservice.com

Kristopher Kebbekus  
Evoqua  
2607 N. Grandview Blvd  
Waukesha , WI 53188  
Phone: 1-262-521-8212  
kristopher.kebbekus@evoqua.com

**ITEM PRICING**

Item Number	Description	Reference Number	Qty	Unit Price	Extended Price
W3T365609	SPROCKET-SHR PIN,NH78-11T,1.25"B,LS TRIP	603-30956-97	1 EA	\$1,705.00	\$1,705.00
W3T307739	SPROCKET,BLK, NH78-40T,KEYED,2.44"B	603-81221-81	1 EA	\$2,030.00	\$2,030.00
* W2T119925	CHAIN,PWR TRNSMSN;DRIVE;NH78;2.609	841-28110	16 FT	\$32.00	\$512.00
* W3T22350	TIGHTENER-CHAIN,FA,NH78-7T,HD G,ZP HRDW	603-81407-83	1 EA	\$366.00	\$366.00
<b>Subtotal:</b>					<b>\$4,613.00</b>

Lead Time: 3-4 Weeks

Contract / Installation: H121156-2 / Arlington, MN

**Total Price: \$4,613.00**

Please provide tax exempt certificate with purchase order.

Our Manufacturer Rep in your area is:

Representative: Sam Dyrud  
Company: Van Bergen and Markson  
List Address: 9366 Deerwood Lane

*Order -*  
~~W2T119925 @ \$512.00~~  
~~W3T22350 @ \$366.00~~  
9878.00

800 6<sup>th</sup> Street  
 New Prague, MN 56071 USA  
 Tel: (952) 758-9661  
 Cell: (651) 434-5878  
 Fax: (937) 773-7157



# Quotation

**Company Name:** City of Arlington, MN      **Prepared By:** Matt Yorks  
**Contact:** Lee Ortloff; People Service Inc.      **Quotation Date:** 4/10/2020  
 (320)212-7350      **Lead Time:** 3-5 Weeks

Quality Flow Systems is pleased to provide a quotation in accordance with your request and as follows:

## Arlington, MN High School LS Panel Rehab

### **Quality Control Inc. Duplex Control Panel:**

To include,

Item	Description	Qty.
1	Duplex pump control panel for operation on 230 Volt, 3-Phase, 4-Wire, 60-Hz incoming service. The enclosure is Double-door; suitable for floor or pad-mounting, NEMA 3X, 304 Stainless Steel, measuring approximately 48" H x 60" W x 12" D with a 18" H skirted leg-stand. Inner dead-front doors, pad-lockable handle and steel (painted white) component chassis will be provided. The system will provide control for two (2) 15 HP submersible pumps in response to wet well level by submersible level transducer (primary control) and two weighted floats (back up control).	1
	To include,	
	• Circuit Breaker: 3P, 100A, Main (Service Entrance Rated)	1
	• Circuit Breaker: 3P, 70A, Pump Disconnect	2
	• Circuit Breaker: 1P, 20A, Convenience Receptacle, Block Heater, Generator Shore Power	3
	• Circuit Breaker: 1P, 10A, Control Power	1
	• Automatic Transfer Switch: ASCO 300, 200A, w/ Group G Controller	1
	• Motor Starter: NEMA Size 2, w/ Adjustable Overload Relay	3
	• Convenience Receptacle: GFI, 20A	1
	• Voltage/Phase Monitor (motor saver)	1
	• Surge Arrestor: 3 Phase	1
	• 200W Fan Forced Panel Heater: Thermostatically Controlled (condensation heater)	1
	• Pump Protection Modules: Over Temperature & Seal Fail	2
	• Pilot-Light: Push to Test; 120VAC, LED, Green Cap (pump running)	2
	• Pilot-Light: Push to Test; 120VAC, LED, Red Cap (pump O/T & high level)	3
	• Pilot-Light: Push to Test; 120VAC, LED, Amber Cap (pump SF)	2
	• Push Button; Pump Reset (O/T or O/L)	2
	• Running Time Meter: Pump Runtime & Simultaneous Runtime	3
	• Control Relay: 3 Pole; 120VAC w/ Indicating Light (includes base)	-
	• Power Supply: 24VDC & 12VDC	2
	• Ground Lug: 3 Conductor	1
	• QCI Model 1500CT: Primary Pump & Level Controller, Color Touch Screen, Dynamic I/O	1
	• Submersible Transducer: 4~20mA, 5# Sensor, 60' of Cable	1
	• Intrinsically Safe Barrier: Transducer Barrier	1
	• Float Controller: Intrinsically Safe Circuit (back up control)	1
	• Float Switch: Suspended, Internally Weighted, 60' Cable	2
	• Alarm Light: 120VAC, Strobe When Alarming (top mounted)	1
	• Terminal Block: Single, 18-10AWG	-
	• Mounting Space For Existing Telemetry Back Panel	-
	• Submittal/O&Ms: Wiring Diagrams, Bill of Materials, Data Sheets, Etc.	-

800 6<sup>th</sup> Street  
 New Prague, MN 56071 USA  
 Tel: (952) 758-9661  
 Cell: (651) 434-5878  
 Fax: (937) 773-7157



# Quotation

**Company Name:** City of Arlington, MN      **Prepared By:** Matt Yorks  
**Contact:** Lee Ortloff; People Service Inc.      **Quotation Date:** 4/10/2020  
 (320)212-7350      **Lead Time:** 3-5 Weeks

Quality Flow Systems is pleased to provide a quotation in accordance with your request and as follows:

## Arlington, MN High School LS Panel Rehab

### **Quality Control Inc. Duplex Control Panel:**

To include,

Item	Description	Qty.
1	Duplex pump control panel for operation on 230 Volt, 3-Phase, 4-Wire, 60-Hz incoming service. The enclosure is Double-door; suitable for floor or pad-mounting, NEMA 3X, 304 Stainless Steel, measuring approximately 48" H x 60" W x 12" D with a 18" H skirted leg-stand. Inner dead-front doors, pad-lockable handle and steel (painted white) component chassis will be provided. The system will provide control for two (2) 20 HP submersible pumps in response to wet well level by submersible level transducer (primary control) and two weighted floats (back up control).	1
	To include,	
	<ul style="list-style-type: none"> <li>• Circuit Breaker: 3P, 200A, Main (Service Entrance Rated) 1</li> <li>• Circuit Breaker: 3P, 100A, Pump Disconnect 2</li> <li>• Circuit Breaker: 1P, 20A, Convenience Receptacle, Block Heater, Generator Shore Power 3</li> <li>• Circuit Breaker: 1P, 10A, Control Power 1</li> <li>• Automatic Transfer Switch: ASCO 300, 200A, w/ Group G Controller 1</li> <li>• Motor Starter: NEMA Size 3, w/ Adjustable Overload Relay 3</li> <li>• Convenience Receptacle: GFI, 20A 1</li> <li>• Voltage/Phase Monitor (motor saver) 1</li> <li>• Surge Arrestor: 3 Phase 1</li> <li>• 200W Fan Forced Panel Heater: Thermostatically Controlled (condensation heater) 1</li> <li>• Pump Protection Modules: Over Temperature &amp; Seal Fail 2</li> <li>• Pilot-Light: Push to Test; 120VAC, LED, Green Cap (pump running) 2</li> <li>• Pilot-Light: Push to Test; 120VAC, LED, Red Cap (pump O/T &amp; high level) 3</li> <li>• Pilot-Light: Push to Test; 120VAC, LED, Amber Cap (pump SF) 2</li> <li>• Push Button; Pump Reset (O/T or O/L) 2</li> <li>• Running Time Meter: Pump Runtime &amp; Simultaneous Runtime 3</li> <li>• Control Relay: 3 Pole; 120VAC w/ Indicating Light (includes base) -</li> <li>• Power Supply: 24VDC &amp; 12VDC 2</li> <li>• Ground Lug: 3 Conductor 1</li> <li>• QCI Model 1500CT: Primary Pump &amp; Level Controller, Color Touch Screen, Dynamic I/O 1</li> <li>• Submersible Transducer: 4~20mA, 5# Sensor, 60' of Cable 1</li> <li>• Intrinsically Safe Barrier: Transducer Barrier 1</li> <li>• Float Controller: Intrinsically Safe Circuit (back up control) 1</li> <li>• Float Switch: Suspended, Internally Weighted, 60' Cable 2</li> <li>• Alarm Light: 120VAC, Strobe When Alarming (top mounted) 1</li> <li>• Terminal Block: Single, 18-10AWG -</li> <li>• Mounting Space For Existing Telemetry Back Panel -</li> <li>• Submittal/O&amp;Ms: Wiring Diagrams, Bill of Materials, Data Sheets, Etc. -</li> </ul>	

800 6<sup>th</sup> Street  
New Prague, MN 56071 USA  
Tel: (952) 758-9661  
Cell: (651) 434-5878  
Fax: (937) 773-7157



# Quotation

**Company Name:** City of Arlington, MN      **Prepared By:** Matt Yorks  
**Contact:** Lee Ortloff; People Service Inc.      **Quotation Date:** 4/10/2020  
(320)212-7350      **Lead Time:** In Stock

Quality Flow Systems is pleased to provide a quotation in accordance with your request and as follows:

## **Arlington, MN High School LS Pump Estimate:**

To include,

Item	Description:	Qty
1	New KSB Pump; KRT F100-251/114XG-236mm, 15hp, 230/3 Heavy Duty Submersible Pump <ul style="list-style-type: none"><li>• Direct replacement</li><li>• Double Mechanical Seals</li><li>• 50' Power Cable</li><li>• Over Temp/ Seal Fail Sensors</li><li>• 3" Solids Passing</li><li>• 5 Year Warranty</li></ul>	2
2	Installation, Start-Up and Training	1
3	Freight to Jobsite	1
<b>Total Installed Price: \$18,760.00</b>		

### **Terms:**

Quotation is valid for 30 days. Based upon Quality Flow Systems standard terms and conditions of sale; copy provided upon request.

If you have any other questions or concerns please give me a call.

Thanks for the opportunity,  
Matt Yorks  
(651) 434-5878  
Matt@qfsi.net





800 6<sup>th</sup> Street  
New Prague, MN 56071 USA  
Tel: (952) 758-9661  
Cell: (651) 434-5878  
Fax: (937) 773-7157



# Quotation

**Company Name:** City of Arlington, MN      **Prepared By:** Matt Yorks  
**Contact:** Lee Ortloff; People Service Inc.      **Quotation Date:** 4/10/2020  
(320)212-7350      **Lead Time:** 2-4 Weeks

Quality Flow Systems is pleased to provide a quotation in accordance with your request and as follows:

## Arlington, MN High School LS Pump Estimate:

To include,

Item	Description: (in stock)	Qty
1	New KSB Pump; KRT F100-251/164XG-245mm, 20hp, 230/3 Heavy Duty Submersible Pump <ul style="list-style-type: none"><li>• Direct replacement</li><li>• Double Mechanical Seals</li><li>• 50' Power Cable</li><li>• Over Temp/ Seal Fail Sensors</li><li>• 3" Solids Passing</li><li>• 5 Year Warranty</li></ul>	2
2	Installation, Start-Up and Training	1
3	Freight to Jobsite	1

**Total Installed Price: \$21,460.00**

### Terms:

Quotation is valid for 30 days. Based upon Quality Flow Systems standard terms and conditions of sale; copy provided upon request.

If you have any other questions or concerns please give me a call.

Thanks for the opportunity,  
Matt Yorks  
(651) 434-5878  
Matt@qfsi.net



2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.

Title of the project/purchase: Waste Water Plant

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects  
Sanitary Sewer Projects  
Storm Sewer Projects  
Street or transportation projects

Public Safety Project  
Equipment Purchase  
Park and Recreation Project  
Public Facilities

Description of capital item and/or project: Tires for <sup>John Deere</sup> tractor used for hauling sludge

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.): - necessary to perform duties

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: 8,402

Proposed source(s) of funding: AGT

Project Alternatives: \_\_\_\_\_

Submitted by: Lee Ory

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**

# Sam's Tire Service

719 Chandler Avenue North  
Glencoe, MN 55336

Phone # 320/864-3615

Fax # 320/864-4914

# Estimate

Date	Estimate #
5/18/2020	21077

City of Arlington  
204 Shamrock Drive  
Arlington, MN 55307

Description	Salesman	Mileage	Vehicle
	MP		
	Qty	Cost	Total
520 85R38 RAD AT23 TBL R1 OKT:	4	1,500.00	6,000.00
420/85R26 MAXI TRACTION R-1W BSW OKT:	2	1,030.00	2,060.00
Dismount/Mount	2	40.00	80.00
Dismount/Mount	4	55.00	220.00
Valve Stem	6	7.00	42.00

We appreciate your business!	<b>Subtotal</b>	\$8,402.00
	<b>Sales Tax (7.375%)</b>	\$0.00
	<b>Total</b>	\$8,402.00

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Water mains

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects  
Sanitary Sewer Projects  
Storm Sewer Projects  
Street or transportation projects

Public Safety Project  
Equipment Purchase  
Park and Recreation Project  
Public Facilities

Description of capital item and/or project: Water main Breaks & Leaking Valves

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

necessary

Year anticipated for improvement/expenditure: annual \$5000/Break

Estimated cost of the project: \$20,000 - 30,000

Proposed source(s) of funding: water fund

Project Alternatives: \_\_\_\_\_

Submitted by: MD

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**

2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next five years.

Title of the project/purchase: Wastewater plant

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

- |                                   |                             |
|-----------------------------------|-----------------------------|
| Water Projects                    | Public Safety Project       |
| Sanitary Sewer Projects           | Equipment Purchase          |
| Storm Sewer Projects              | Park and Recreation Project |
| Street or transportation projects | Public Facilities           |

Description of capital item and/or project: Computer upgrades

Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):

Tie in Dissolved Oxygen  
Sensors, Tie in 2 lift stations and  
set up remote access

Year anticipated for improvement/expenditure: 2021

Estimated cost of the project: \$3000

Proposed source(s) of funding: AGI

Project Alternatives: \_\_\_\_\_

Submitted by: Lee Orr

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**



2021-2026

**REQUEST FORM FOR CAPITAL IMPROVEMENT PROJECTS/EQUIPMENT PURCHASES**

*In an effort to provide for capital needs and manage the budget, the City Council has requested staff create a capital improvement program (CIP). The CIP will be a five year plan updated annually. Please fill in the following information for each item over \$5,000 you anticipate needing in the next **five** years.*

**Title of the project/purchase**

Taser X26P Update

**Project Category: Please circle below. Please complete a separate form for each project/purchase.**

Water Projects	Public Safety Project
Sanitary Sewer Projects	<b>Equipment Purchase</b>
Storm Sewer Projects	Park and Recreation Project
Street or transportation projects	Public Facilities

**Description of capital item and/or project:**

Update and replacement of Taser X26E CEW with Taser X26P CEW

**Why item/project is needed (e.g. mandated by law, necessary to perform duties, advisable to provide better service, desirable to be more efficient, etc.):**

The Taser CEW is a non-lethal use of force alternative that an Officer carries to defend themselves and the public. As of 2019, AXON discontinued support for the Arlington Police Department's current Taser X26E CEW. As such, the Taser X26P is the direct replacement of this device utilizing the same Taser Cartridge but with software and hardware to better evaluate use of force incidents where a Taser is deployed which is safer for both the user and subject. This replacement is necessary because the Taser CEW is known worldwide as an effective device to reduce the need for other uses of force that may injure or kill a subject or the Officer involved.

**Year anticipated for improvement/expenditure**

2021

**Proposed source(s) of funding**

TBD

**Project Alternatives**

Axon is currently the most trusted and highest quality device available for this project.

Submitted by: \_\_\_\_\_

Date: \_\_\_\_\_

**Please return to City Administrator Amy Newsom by May 29, 2020**



**Axon Enterprise, Inc.**  
 17800 N 85th St.  
 Scottsdale, Arizona 85255  
 United States  
 Phone: (800) 978-2737

**Q-254565-43962.940WC**

Issued: 05/11/2020

Quote Expiration: 06/30/2020

Account Number: 478371

Payment Terms: Net 30  
 Delivery Method: Fedex - Ground

**SHIP TO**

James Noxon  
 Arlington Police Dept.- MN  
 204 SHAMROCK DR  
 ARLINGTON, MN 55307  
 US

**BILL TO**

Arlington Police Dept.- MN  
 204 Shamrock Dr  
 ARLINGTON, MN 55307  
 US

**SALES REPRESENTATIVE**

Whitney Cooper  
 Phone:  
 Email: wcooper@axon.com  
 Fax:

**PRIMARY CONTACT**

James Noxon  
 Phone: (507) 964-5200  
 Email: jnoxon@arlingtonmn.com

**Group1**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Hardware</b>						
11002	BLACK X26P CEW, HANDLE		4	1,113.00	1,113.00	4,452.00
11501	RIGHT-HAND HOLSTER, X26P, BLACKHAWK		4	70.50	70.50	282.00
22012	TPPM, TACTICAL BATTERY PACK, PINKY EXTENDER, X2/X26P		4	68.00	68.00	272.00
11004	WARRANTY, 4 YEAR, X26P		4	346.00	346.00	1,384.00
					Subtotal	6,390.00
					Estimated Shipping	0.00
					Estimated Tax	344.17
					Total	6,734.17

**Grand Total 6,734.17**

Tax is subject to change at order processing with valid exemption.

### Axon's Sales Terms and Conditions

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

<b>Signature:</b>	_____	<b>Date:</b>	_____
<b>Name (Print):</b>	_____	<b>Title:</b>	_____
<b>PO# (Or write N/A):</b>	_____		

Please sign and email to Whitney Cooper at [wcooper@axon.com](mailto:wcooper@axon.com) or fax to

Thank you for being a valued Axon customer. For your convenience on your next order, please check out our online store [buy.axon.com](http://buy.axon.com)

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***Axon Internal Use Only***		
		SFDC Contract #:  Order Type: RMA #: Address Used: SO #:
Review 1	Review 2	
Comments:		