



PARKS COMMITTEE

April 27, 2020 7:00PM

City Council Chambers

Join from PC, Mac, Linux, iOS or Android: <https://meetings.ringcentral.com/j/5894666169>

Or iPhone one-tap :

US: +1(470)8692200,,5894666169# (US East)
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+1(720)9027700,,5894666169# (US Central)
+1(773)2319226,,5894666169# (US North)
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Or Telephone:

Dial(for higher quality, dial a number based on your current location):

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Meeting ID: 589 466 6169

International numbers available: <https://meetings.ringcentral.com/teleconference>

1. Call to order
 - a. Roll Call
 - b. Elect Officers for 2020
2. Approve Agenda
3. Review 2020 Budget
4. Memorial Park
 - a. Purchase and installation of benches for gazebo
5. Sportsman's Park
 - a. Installation of foul poles
 - b. Park sign update

- c. Drinking fountain update
- 6. Four Season's Park
 - a. Installation of gutters on Lion's Building
- 7. Frenzel Park
 - a. Repairs to infield
- 8. 2019 Annual Report to Council
 - a. 2019 goals and objectives
 - b. Activity report
 - c. 2020 goals and objectives

Parks

ARLINGTON, MN
Exp/Rev-Budget - Current Year
Current Period: MARCH 2020

As of March 31st
1st Qtr.

Account Descr	2020 Budget	MARCH 2020 Amt	2020 YTD Amt	2020 YTD Balance	%YTD Budget
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FUND 101 General Fund

Act Type R Revenue

R 101-45202-33400 State Grants and Ai	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-45202-34101 Rent Revenues	\$1,500.00	\$625.00	\$1,425.00	\$75.00	95.00%
R 101-45202-36200 Miscellaneous Reve	\$0.00	\$0.00	\$25.00	-\$25.00	0.00%
R 101-45202-36230 Contributions and D	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-45202-38080 Other Recreation R	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 101-45202-39203 Transfer from Othe	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
DEPT 45202 Park Areas & Recrea	\$23,500.00	\$625.00	\$1,450.00	\$22,050.00	

Act Type E Expenditure

E 101-45202-100 Wages and Salaries	\$13,071.00	\$0.00	\$0.00	\$13,071.00	0.00%
E 101-45202-110 Other Pay	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
E 101-45202-122 FICA	\$793.00	\$0.00	\$0.00	\$793.00	0.00%
E 101-45202-170 Permits and Licenses	\$800.00	\$0.00	\$515.00	\$285.00	64.38%
E 101-45202-210 Operating Supplies	\$5,000.00	\$13.99	\$34.86	\$4,965.14	0.70%
E 101-45202-216 Chemicals and Chem	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
E 101-45202-220 Repair/Maint Supply	\$2,000.00	\$0.00	\$272.46	\$1,727.54	13.62%
E 101-45202-300 Professional Svcs	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
E 101-45202-303 Engineering Fees	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45202-311 Real Estate Tax	\$90.00	\$0.00	\$0.00	\$90.00	0.00%
E 101-45202-381 Electric & Heat Utilitie	\$5,000.00	\$240.40	\$811.70	\$4,188.30	16.23%
E 101-45202-383 Gas Utilities	\$1,000.00	\$3.36	\$258.74	\$741.26	25.87%
E 101-45202-384 Refuse/Garbage Dispo	\$650.00	\$32.80	\$106.59	\$543.41	16.40%
E 101-45202-401 Repairs/Maint Building	\$2,000.00	\$0.00	\$507.00	\$1,493.00	25.35%
E 101-45202-418 Other Rentals	\$4,400.00	\$0.00	\$0.00	\$4,400.00	0.00%
E 101-45202-420 Shop Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 101-45202-430 Miscellaneous	\$950.00	\$0.00	\$189.55	\$760.45	19.95%
E 101-45202-467 Gas & Repair - Mower	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
E 101-45202-485 Gas and Repair Miscell	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
E 101-45202-500 Capital Outlay	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
E 101-45202-732 CommEd-Rec Contribu	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
E 101-45202-733 Reimbursible Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 45202 Park Areas & Recrea	\$73,254.00	\$290.55	\$2,695.90	\$70,558.10	

FUND 215 Park Dedication Fund

Act Type R Revenue

R 215-45202-34780 Park Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
R 215-45202-36210 Interest Earnings	\$300.00	\$27.88	\$107.04	\$192.96	35.68%
R 215-45202-39203 Transfer from Othe	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 45202 Park Areas & Recrea	\$300.00	\$27.88	\$107.04	\$192.96	

FUND 401 Capital Equipment Fund

Act Type R Revenue

R 401-45202-36230 Contributions and D	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 45202 Park Areas & Recrea	\$0.00	\$0.00	\$0.00	\$0.00	

Act Type E Expenditure

E 401-45202-500 Capital Outlay	\$12,000.00	\$0.00	\$2,968.30	\$9,031.70	24.74%
DEPT 45202 Park Areas & Recrea	\$12,000.00	\$0.00	\$2,968.30	\$9,031.70	