

**ARLINGTON CITY COUNCIL
BUDGET WORKSHOP
MEETING AGENDA
AUGUST 1, 2016 AT 5:00 P.M.
COUNCIL CHAMBERS**

1. Call to Order

DISCUSSION ITEMS

2. 2017 Preliminary General Fund Budget Discussion
 - A) LGA
 - B) Payroll, Benefits and Staffing Considerations for 2017
 1. PERA – No Increase
 2. Salaries & COLAs
 3. Health Insurance
 - C) Transfers out of the General Fund
 1. Capital Improvement Plan – Increase Transfer?
 2. Equipment Note and Special Funds
 - D) Other Updates
 - E) Projects/Items the Council would like to see in the 2017 General Fund Budget
 - F) 2017 Preliminary Tax Levy
3. Upcoming Budget Discussions
 - A) Committees to meet and discuss individual budgets and CIP
4. Adjournment