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**STON CITY COUNCIL
BUDGET WORKSHOP
MEETING AGENDA
OCTOBER 13, 2010 AT 5:30 PM
COUNCIL CHAMBERS**

1. Call to Order

DISCUSSION ITEMS

2. What we Currently Know About the 2011 Budget
3. 2010 Property Tax Data
4. Review of Long Term Debt and Debt Levy Projections
5. Capital Improvement Plan
 - a) Proposed Plan
 - b) Funding
6. Utility Rates for 2011 and Beyond
7. 2011 Fee Schedule
8. Wages/Staffing Review
9. 2011 Preliminary Budget Discussion
 - a) Preliminary Budget Review
 - b) Line Item Review
 - c) Items you would like to see Removed/Added to the Budget
10. Tax Levy you would like to see in December
11. Anything Else Budget Related?
12. Set Next Budget Workshop Date
13. Adjournment

The special meeting was called to order at 5:30 p.m., Mayor Kreft presiding.

Members present: Mayor Kreft, Pederson, Pichelmann, Reetz, Vrklan, Wills

Members absent: None

Also present: Adm. Jaunich, Councilmember Candidate Jason Ruehling

Mayor Kreft stated that the purpose of the special workshop meeting was to discuss the 2011 Budget and Tax Levy. Considerable discussion was held on the following topics:

14. What we Currently Know About the 2011 Budget
15. 2010 Property Tax Data
16. Review of Long Term Debt and Debt Levy Projections
17. Capital Improvement Plan
 - c) Proposed Plan
 - d) Funding
18. Utility Rates for 2011 and Beyond
19. 2011 Fee Schedule
20. Wages/Staffing Review
21. 2011 Preliminary Budget Discussion
 - d) Preliminary Budget Review
 - e) Line Item Review
 - f) Items you would like to see Removed/Added to the Budget
22. Tax Levy you would like to see in December
23. Anything Else Budget Related?
24. Set Next Budget Workshop Date

Motion by Vrklan, seconded by Pichelmann, and passed by unanimous vote to adjourn the meeting at 7:24 pm.

City Administrator Matthew Jaunich

Mayor James R. Kreft