

**ARLINGTON CITY COUNCIL
BUDGET WORKSHOP
MEETING AGENDA
NOVEMBER 7, 2011 AT 5:00 PM
COUNCIL CHAMBERS**

1. Call to Order

DISCUSSION ITEMS

2. What we Currently Know About the 2012 Budget
3. 3-Officer Police Department – Council Committee Recommendation
4. Capital Improvement Plan
 - a) Proposed Plan
 - b) Funding
5. Water Conservation Rate Structure
6. 2012 Fee Schedule
7. 2012 Wages & Benefits
8. 2012 Preliminary Budget Discussion
 - a) Preliminary Budget Review
 - b) Line Item Review
 - c) Items you would like to see Removed/Added to the Budget
9. Tax Levy you would like to see in December
10. Anything Else Budget Related?
11. Set Next Budget Workshop Date
12. Adjournment

ARLINGTON CITY COUNCIL
SPECIAL WORKSHOP MEETING MINUTES
NOVEMBER 7, 2011

The meeting was called to order at 5:05 p.m., Mayor Kreft presiding.

Members present: Mayor Kreft, Pederson, Pichelmann, Reetz, Ruehling, Wills

Members absent: None

Also present: City Administrator Jaunich

The following items were discussed in detail:

1. What we Currently Know About the 2012 Budget
2. 3-Officer Police Department – Council Committee Recommendation
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No action was taken.

Mayor Kreft adjourned the meeting at 6:34 pm.

City Administrator Matthew Jaunich

Mayor James R. Kreft