

ARLINGTON CITY COUNCIL  
SPECIAL WORKSHOP MEETING MINUTES  
OCTOBER 13, 2010

The special meeting was called to order at 5:30 p.m., Mayor Kreft presiding.

Members present: Mayor Kreft, Pederson, Pichelmann, Reetz, Vrklan, Wills

Members absent: None

Also present: Adm. Jaunich, Councilmember Candidate Jason Ruehling

Mayor Kreft stated that the purpose of the special workshop meeting was to discuss the 2011 Budget and Tax Levy. Considerable discussion was held on the following topics:

1. What we Currently Know About the 2011 Budget
2. 2010 Property Tax Data
3. Review of Long Term Debt and Debt Levy Projections
4. Capital Improvement Plan
  - a) Proposed Plan
  - b) Funding
5. Utility Rates for 2011 and Beyond
6. 2011 Fee Schedule
7. Wages/Staffing Review
8. 2011 Preliminary Budget Discussion
  - a) Preliminary Budget Review
  - b) Line Item Review
  - c) Items you would like to see Removed/Added to the Budget
9. Tax Levy you would like to see in December
10. Anything Else Budget Related?
11. Set Next Budget Workshop Date

Motion by Vrklan, seconded by Pichelmann, and passed by unanimous vote to adjourn the meeting at 7:24 pm.

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City Administrator Matthew Jaunich

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Mayor James R. Kreft