

**ARLINGTON CITY COUNCIL
BUDGET WORKSHOP MEETING AGENDA
NOVEMBER 21, 2011 AT 5:30 PM
COUNCIL CHAMBERS**

1. Call to Order

DISCUSSION ITEMS

2. Update on 3-Officer Police Department
3. A-GI Fund
4. Water Conservation Rate Structure
5. 2012 Fee Schedule
6. 2012 Benefits
7. Building Evaluation Forms – Summary of Public Buildings
8. 2012 Preliminary Budget Discussion
 - a) Line Item Review
 - b) Items you would like to see Removed/Added to the Budget
9. Proposed Tax Levy Being Brought to Truth-in-Taxation Hearing
10. Anything Else Budget Related?
11. Adjournment

**ARLINGTON CITY COUNCIL
SPECIAL WORKSHOP MEETING MINUTES
NOVEMBER 21, 2011**

The meeting was called to order at 5:35 p.m., Vice Mayor Reetz presiding.

Members present: Mayor Kreft (arrived late), Pederson, Pichelmann, Reetz, Ruehling, Wills

Members absent: None

Also present: City Administrator Jaunich

The following items were discussed in detail:

12. Update on 3-Officer Police Department
13. A-GI Fund
14. Water Conservation Rate Structure
15. 2012 Fee Schedule
16. 2012 Benefits
17. Building Evaluation Forms – Summary of Public Buildings
18. 2012 Preliminary Budget Discussion
 - c) Line Item Review
 - d) Items you would like to see Removed/Added to the Budget
19. Proposed Tax Levy Being Brought to Truth-in-Taxation Hearing
20. Anything Else Budget Related?

No action was taken.

Mayor Kreft adjourned the meeting at 6:30 pm.

City Administrator Matthew Jaunich

Mayor James R. Kreft