

ARLINGTON CITY COUNCIL  
SPECIAL WORKSHOP MEETING MINUTES  
AUGUST 23, 2010

The special meeting was called to order at 6:35 p.m., Mayor Kreft presiding.

Members present: Mayor Kreft, Pederson, Pichelmann, Reetz, Vrklan, Wills

Members absent: None

Also present: Adm. Jaunich

Mayor Kreft stated that the purpose of the special workshop meeting was to discuss the 2011 Preliminary Budget and Tax Levy. Considerable discussion was held on the following topics:

- 1) 2011 Preliminary Budget Discussion
  - a) Proposed Tax Levy for 2011
  - b) Fund/Line Item Review
  - c) Items Included/Not Included in the Budget
  
- 2) Allocation of Remaining TIF Dollars
  - a) Railroad Crossings Project
  - b) Trails Project
  
- 3) Capital Improvement Plan
  
- 4) Utility Rate Analysis
  
- 5) Report on City Contracts
  
- 6) Expansion of Electrical Service Area
  
- 7) Anything Else Budget Related
  
- 8) Preliminary Tax Levy to Bring for Council Action at the September 7<sup>th</sup> Meeting.

Motion by Wills, seconded by Reetz, and passed by unanimous vote to adjourn the meeting at 7:15 pm.

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City Administrator Matthew Jaunich

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Mayor James R. Kreft